

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>4</div>				
% of Funds Committed	<div>93.61</div> %	<div>94.99</div> %	<div>4</div>	<div>93.55</div> %	<div>49</div>	<div>46</div>	
% of Funds Disbursed	<div>88.94</div> %	<div>88.01</div> %	<div>3</div>	<div>86.03</div> %	<div>58</div>	<div>58</div>	
Leveraging Ratio for Rental Activities	<div>6.71</div>	<div>6.39</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>96.01</div> %	<div>96.44</div> %	<div>4</div>	<div>81.34</div> %	<div>62</div>	<div>54</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>85.32</div> %	<div>78.12</div> %	<div>1</div>	<div>70.65</div> %	<div>79</div>	<div>74</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>98.67</div> %	<div>93.50</div> %	<div>2</div>	<div>81.57</div> %	<div>95</div>	<div>92</div>	
% of 0-30% AMI Renters to All Renters***	<div>71.85</div> %	<div>59.10</div> %	<div>1</div>	<div>45.66</div> %	<div>92</div>	<div>88</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.93</div> %	<div>1</div>	<div>96.25</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>4</div>	Nationally:	<div>97</div> <div>96</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,694</div>	<div>\$10,443</div>		<div>\$27,146</div>	<div>675</div> Units	<div>37.00</div> %	
Homebuyer Unit	<div>\$13,312</div>	<div>\$16,258</div>		<div>\$15,140</div>	<div>879</div> Units	<div>48.20</div> %	
Homeowner-Rehab Unit	<div>\$15,332</div>	<div>\$16,389</div>		<div>\$20,860</div>	<div>181</div> Units	<div>9.90</div> %	
TBRA Unit	<div>\$2,230</div>	<div>\$3,591</div>		<div>\$3,210</div>	<div>88</div> Units	<div>4.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,920	\$82,024	\$21,268
State:*	\$76,613	\$83,175	\$36,220
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.5	42.8	47.5	65.8	Single/Non-Elderly:	46.1	26.1	23.8	60.3
Black/African American:	56.9	49.6	52.5	28.8	Elderly:	10.7	1.8	35.4	0.0
Asian:	0.0	0.2	0.0	1.4	Related/Single Parent:	39.3	50.9	26.0	35.6
American Indian/Alaska Native:	0.1	0.3	0.0	2.7	Related/Two Parent:	2.4	18.7	6.6	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	2.6	8.3	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	1.4					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	1.0	5.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.8	26.7	49.2	56.2	Section 8:	39.4	0.7 [#]		
2 Persons:	23.7	23.9	27.6	13.7	HOME TBRA:	0.0			
3 Persons:	13.6	23.3	14.9	19.2	Other:	0.1			
4 Persons:	4.7	14.3	4.4	4.1	No Assistance:	60.4			
5 Persons:	2.4	6.8	2.2	4.1					
6 Persons:	0.4	3.2	1.1	0.0					
7 Persons:	0.1	0.9	0.6	2.7					
8 or more Persons:	0.1	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				79

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette State: KY Group Rank: 97
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	96.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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